

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10279 Airport General Grants		
100245 Mini-Take Land Acquisition	0	2,500,000
Airport General Grants Appro Total	0	2,500,000
Special Revenue Fund Group Total	0	2,500,000
Capital Projects Fund Group		
10589 Airport Projects - GO Bonds		
100205 Heliport Upgrade - GO	0	250,000
100206 Access and Parking Improvements - GO	0	30,000
100207 Crack Sealing and Painting - GO	0	20,000
100208 T-Hangar - GO	0	250,000
Airport Projects - GO Bonds Appro Total	0	550,000
Capital Projects Fund Group Total	0	550,000
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	9	1,216,844
100020 Maintenance	13	1,731,493
100030 Operations	8	564,730
100040 Public Safety	11	696,473
Airport Operations Appro Total	41	4,209,540
10335 Passenger Facility Charge		
100095 Passenger Facility Charge	0	480,000
Passenger Facility Charge Appro Total	0	480,000
Enterprise Fund Group Total	41	4,689,540
AGENCY APPROPRIATION TOTAL	41	7,739,540

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FISCAL 2001/2002 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10279 Airport General Grants		
100245 Mini-Take Land Acquisition		2,500,000
Airport General Grants Appro Total		<u>2,500,000</u>
Special Revenue Fund Group Total		<u><u>2,500,000</u></u>
Capital Projects Fund Group		
10589 Airport Projects - GO Bonds		
100205 Heliport Upgrade - GO		250,000
100206 Access and Parking Improvements - GO		30,000
100207 Crack Sealing and Painting - GO		20,000
100208 T-Hangar - GO		250,000
Airport Projects - GO Bonds Appro Total		<u>550,000</u>
Capital Projects Fund Group Total		<u><u>550,000</u></u>
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		4,209,540
Airport Operations Appro Total		<u>4,209,540</u>
10335 Passenger Facility Charge		
100095 Passenger Facility Charge		480,000
Passenger Facility Charge Appro Total		<u>480,000</u>
Enterprise Fund Group Total		<u><u>4,689,540</u></u>
AGENCY REVENUE TOTAL		<u><u>7,739,540</u></u>